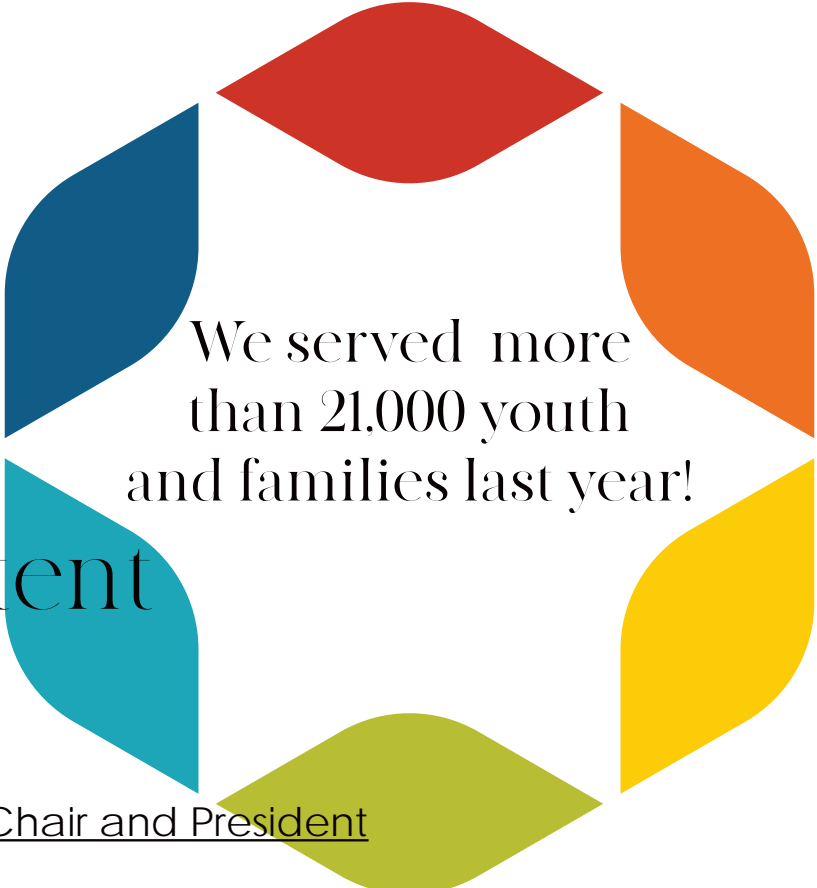




Annual Report 2024







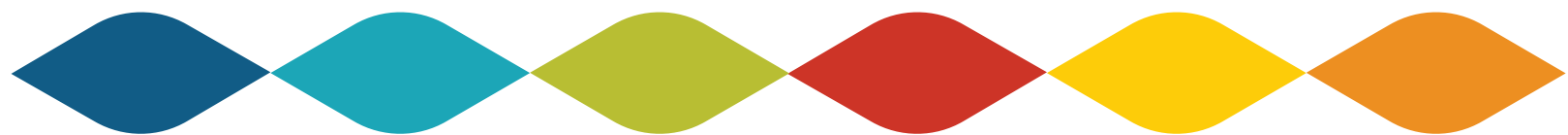
We served more
than 21,000 youth
and families last year!

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We believe that:

- All people deserve the opportunity to reach their full potential.
- The presence of at least one caring, committed adult is a non-negotiable requirement for a child's success.
- Families belong together whenever possible.
- We should celebrate diversity and its power to enrich us all.
- Housing should be safe, beautiful, and affordable.
- A high-quality education empowers children to create a brighter future.
- Trusting our youth and families to guide our work is critical.



Letter from our Chair and President

Dear Friend,

As we reflect on another remarkable year at The Children's Village, we are filled with gratitude for your support and proud for what we have achieved.

Each child, each family, each story is a testament to the dedication and passion of our entire team and you – our incredible supporters. I would like to share just a few of the key milestones this year.

- The Eliza – In June we announced the opening of The Eliza. The Eliza is proof-of-concept that we can build homes that are attractive and affordable with abundant amenities in our beautiful racially integrated neighborhoods. Residents of The Eliza benefit from a range of on-site resources, including a roof top terrace with views of the Hudson River, a gym, all weather terraces, laundry and a modern NY Public Library. The Eliza also provides the Inwood Community the ACTS center, bringing a STEM lab (Science, Technology, Engineering & Mathematics), a teaching kitchen, and performance space. We hope you can visit this incredible space soon.
- Family support and relocation for asylum seekers – In response to the influx of asylum seekers into NYC and at the request of the City, we deployed a team to help. Our on-site workshops inside the migrant shelters served thousands, provided legal support to hundreds, and helped migrants complete their asylum applications. Our dedicated team also secured hundreds of work permits and successfully relocated families to other states, underscoring our commitment to addressing this urgent issue with compassion.
- The Sankofa Experience – 16 young people traveled with us on “The Sankofa Experience,” a 10-day experiential learning trip to Ghana, West Africa. The word “Sankofa” comes from the Akan people of Ghana and means “go back and get it” – to prepare for the future by bringing knowledge from the past. Young people participated in a university class on African history and culture, a traditional naming ceremony, visited numerous landmarks and museums, and traveled to sites associated with the Trans-Atlantic slave trade, including the infamous Door of No Return at the Cape Coast castle.

We are honored to touch so many lives and grateful for the people we have the privilege to serve. Thank you for your support and making this most important work possible.

Sincerely,



Jamie Marley
Chair of the Board of Directors



Jeremy C. Kohomban, PhD
President and CEO



Israel is Achieving New Milestones

At fourteen-years-old, Israel, like many other teens, was trying to navigate the choppy waters of adolescence. At first, his life seemed like a series of missteps: trouble with school, a string of questionable friends, and run-ins with law enforcement.

Then, in the spring of 2024, a pivotal change occurred. Israel began attending an intensive mentoring program. Israel walked into this new chapter with a measure of skepticism. He wasn't quite sure what to expect, how to make new friends, and his future seemed unclear.

"I was hanging around the wrong crowd before I joined the program, but the mentors in the program helped me realize that I could be doing so much more," he says, "and that I have so much more potential. I stopped hanging with the people who were giving me problems."

One of the most significant milestones came in June of this year, when Israel graduated from the eighth grade. This was no small feat. Given his previous struggles, there had been real concern that he might have to repeat the grade. His graduation was a testament to his hard work. It was a turning point that demonstrated his ability to overcome obstacles and commit to a positive path.

With renewed confidence, Israel set his sights on the future. He harbored dreams of becoming a lawyer, inspired by the transformative journey he had undertaken. To get there, he knew he needed practical experience and skills, so he applied for the 2024 Summer Youth Employment Program. His acceptance into the program was a significant step forward, providing him with the opportunity to learn about job applications, work environments, and professional skills.

The changes in Israel were inspiring. His previous struggles seemed a distant memory as he embraced his new role with enthusiasm and hope. He is grateful for the support he received from the mentoring team, expressing deep appreciation for their role in his transformation.



Demetrius is Seeking New Opportunities

Demetrius is achieving new life skills to reach his full potential.

He was 15 when we met him in 2021. But fast forward three years, he is now poised to begin a new chapter as a college student.

Demetrius credits The Children's Village for being the instrumental force in turning his obstacles into opportunities. He was involved in the WAY (Working Alongside Youth) program, which provides counselors who serve as role models and support teens as they transition through early adulthood.

A role model for peers and recognized for his many achievements, Demetrius was among 16 CV youth selected to participate in a 10-day trip to Ghana, and he also received the WAY Counselor Award at the 39th Annual WAY Dinner.

In June, Demetrius celebrated his high school graduation from Greenburgh Eleven in Dobbs Ferry. Now that Demetrius will be starting college, he plans to enroll in a full schedule of classes.

When asked about how busy he will be, he smiled and said, "I'm transitioning into college, I'm going to have to give up a lot of things. Currently, I don't have any extracurricular activities, because I'm trying to focus on getting ready for school."

As Demetrius prepares for this next phase of his life, he has learned to appreciate that "it's a good thing when people push you, because when you push yourself, you can do anything."



Meet Ms. Carter Who is Making a Difference

For many teenage girls who have faced unimaginable hardships, a chance for a new beginning is sometimes hard to see.

Ms. Carter, a supervisor at our residence for survivors of human trafficking, is a woman of quiet strength and unwavering dedication. Her days are filled with a routine that many might find monotonous, but to her, each task is a crucial part of the larger mission. She is making a difference in so many young people's lives and guiding them through their healing journey.

"I think helping kids has always been my passion. I'm connecting with youth, helping them meet their goals in areas they want to excel," she says. "At one point when I was in school, I wanted to go into the field of medicine focusing on pediatric care, but I genuinely believe coming here gave me the opportunity to do what I really want to do."

Many young women credit Ms. Carter for changing their lives for the better. Among them is Sharle; "While I was in care and working with Ms. Carter, she taught me how to be patient and how to put my coping skills to work. She was always there and helped me in a way to move past my trauma and move forward with my life. She is the reason I stand so firm and proud today."

Ms. Carter continues to show how passionate she is about youth and her commitment to her team. Wanting to further her education, in December 2023, she graduated from Lehman College with a major in Sociology.

More highlights from the past year . . .



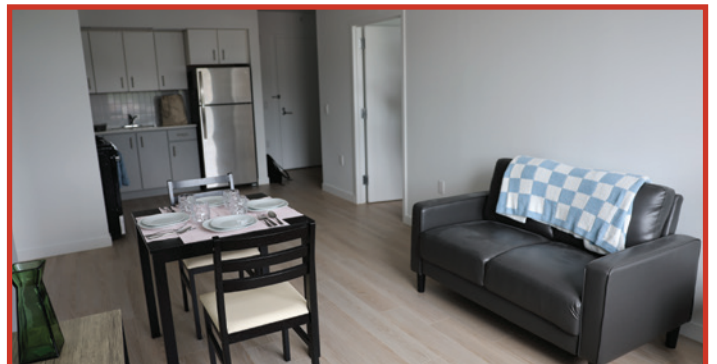
Good Dogs at the Village

The Animal Assisted Therapy program at The Children's Village (CV) welcomed two new therapy dogs this summer: Cheyenne (right), a golden retriever, and Russet (left), a Labrador retriever. They join Gertie (center), a mix of both breeds, who has been working with us since 2023. These therapy dogs, handled by a licensed therapist, social worker, or counselor, play a vital role in creating a safe and supportive environment for our youth.



The Eliza – Affordable Housing for the Community

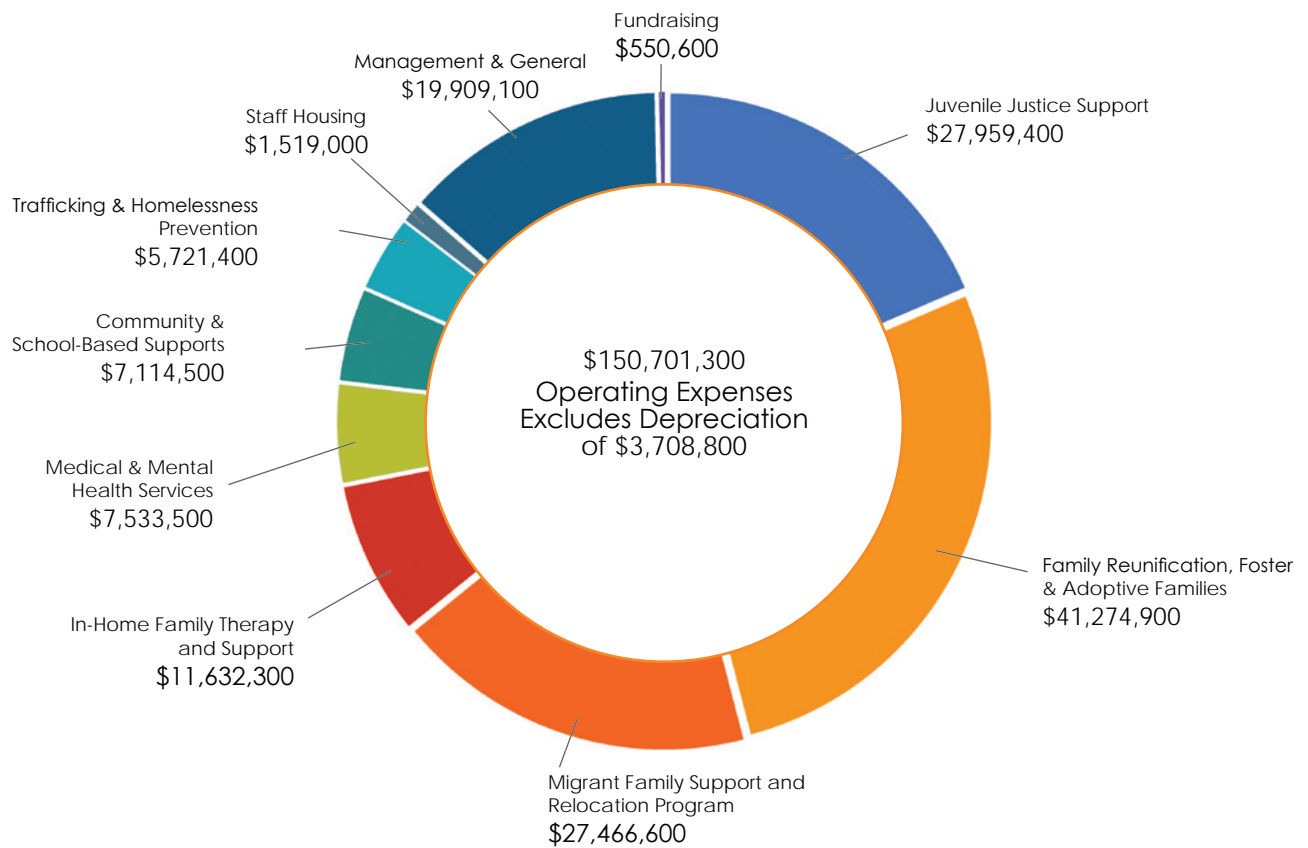
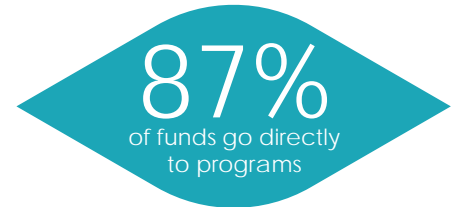
The Eliza is open, and residents are moving in! The Eliza offers 174 deeply affordable, beautiful apartments, a modern branch of the New York Public Library, Universal Pre-Kindergarten classrooms, and the ACTS Community Center, featuring a state-of-the-art STEM Robotics learning center, a teaching kitchen, a performance space, a sensory room, and more classrooms.



The Children's Village Financial Highlights - Fiscal Year 2024

Excerpts from Unaudited Financials

| | |
|---------------------------------|----------------------|
| Operating Expenses: | |
| Programs | \$130,241,600 |
| Management & General | 19,909,100 |
| Fundraising | 550,600 |
| Total Operating Expenses | \$150,701,300 |
| Depreciation & Amortization | \$3,708,200 |



| | |
|--|---------------|
| Revenue & Other Support | |
| Government | \$144,015,800 |
| Individual, Foundation & Corporate Contributions | 2,602,100 |
| Special Events (net of direct costs) | 509,000 |
| Other Operating Income | 2,599,900 |
| In-Kind Contributions | 524,703 |
| Other Government | 439,500 |
| Mitchell Lama Staff Housing (rent) | 1,263,700 |
| Miscellaneous | 1,895,000 |
| Capital Funds | 456,000 |

Total Operating Revenue \$154,305,703


Endowment


As of 6/30/2024, The Children's Village endowment was valued at \$15,394,489.


Notes


- 1) The Consolidated Audited Financial Statements will be available in January 2025.
- 2) The IRS Form 990 will be available through a link on our website in May 2025.

2023/2024 Outcomes

 **92% of youth** receiving in home support remained home during services.

 **90% of mentees** in our transformative mentoring program avoided re-arrest.

 **3,430 students** in NYC schools received educational support, including group counseling, crisis services, and afterschool programming.

 **271 Westchester teens** who required shelter were served at the Sanctuary.



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*Your support is
changing lives*

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Listed here are friends who supported our work during the past fiscal year (July 1, 2023 to June 30, 2024). If we inadvertently omitted your name or made an error, please bring it to our attention at JBaucom@childrensvillage.org.

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Graduation Success!

As a result of a pilot program for impacted youth, we have seen remarkable growth and achievement. We know each young person has their own needs, and through targeted support, an impressive 95% of students passed their GED exams. By focusing on individual needs and providing targeted mentoring, we've been able to make a meaningful difference in their educational journeys. The success of our students reflects the dedication of our team and the transformative potential of focused support.

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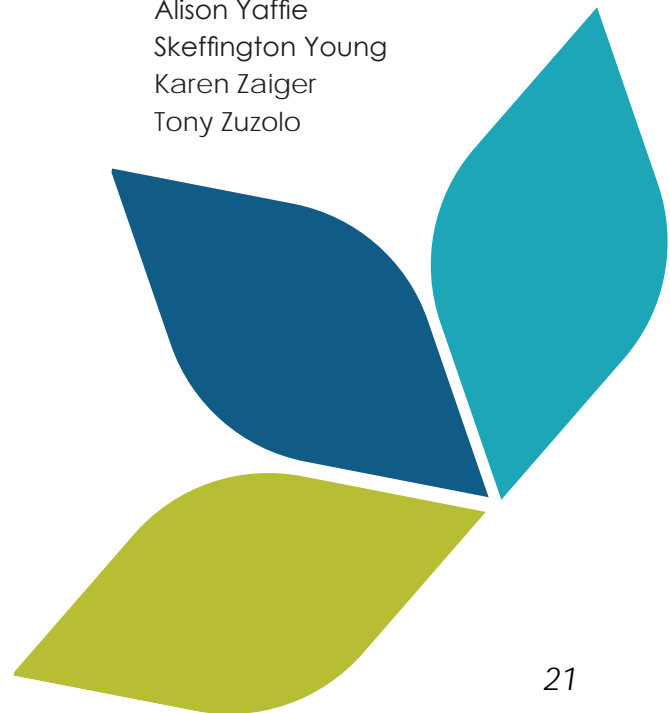
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The Children's Village Legacy Society was formed to honor the many friends who have made a lasting commitment to children and families by remembering The Children's Village in their estate plans or purchasing a CV Charitable Gift Annuity. Thank you!

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For more information on the Legacy Society or CV's charitable gift annuity, please call Jamila Baucom at 332-373-4936 or email JBaucom@childrensvillage.org.



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2139 Adam Clayton
Powell Jr., Blvd.
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Our Mission

The Children's Village is committed to the well-being of children, teens, and families by advocating for, strengthening, and reuniting families; building community partnerships; creating innovating programs; and connecting people to resources that focus on equity, basic needs, and human rights.