LETTER FROM THE PRESIDENT

Thank you!

Today the world is a little brighter because you cared. I’m honored to share with you the impact of your generosity. Every one of the outcomes in this report represents a life changed—and you helped make it happen.

I want to share with you some of the significant issues of the past year.

Migrant Children:
We have been proud to care for unaccompanied children since 2004. This year, we served a small number of teens who had been separated from their parents through the “zero tolerance” policy. We share the belief that children belong with family and worked hard to get every one reunited as quickly as possible. See page 21 for a list of the many community members who supported our immigrant children.

Raise the Age:
Up until this April when the Raise the Age law was passed, New York was one of only two states that prosecuted 16- and 17-year-olds as adults, even for misdemeanors. Adolescents are children. Research shows that putting them in the adult criminal system does not work for them and does not improve public safety. We have been a vocal advocate for this change, and we look forward to helping these teens overcome past mistakes and become successful adults.

Affordable Housing:
Our Harlem apartments (top photo) have been a game changer for the young tenants, providing stability and a sense of community. Building on this success, we are co-developing a project on the site of the Inwood Library. Called the Eliza, it will provide deeply affordable apartments for area families and our youth.

If you have questions about this report or about our work, please reach out to me. I would love to hear from you.

Again, thank you!

Jeremy C. Kohomban, PhD
President and CEO
jkohomban@childrensvillage.org
OUR VALUES

Diversity has the power to enrich us all.

A high-quality education empowers children to create a brighter future.

The presence of at least one caring, committed adult is a non-negotiable requirement for a child’s success.

HOW WE HELP

Through programs across the New York area, we help children and families in three crucial ways:

PREVENTION
• In-home interventions can prevent children from being placed into foster care
• Family support prevents children with serious emotional or medical problems from needing institutional care
• Mentoring programs prevent youth on probation from re-offending

RESIDENTIAL
• Residential treatment for teens in trouble
• Shelters and housing for homeless teens
• Foster homes for children who have been neglected, abused, or abandoned
• Housing for teen moms and babies
• Short-term shelters for unaccompanied migrant children

COMMUNITY
• Support for teens returning home
• Community Center in Harlem
• Programs in 27 NYC schools
• Education and Employment Center in Yonkers

You helped 8,120 children and families last year. Thank you!
PREVENTION

EMILY’S STORY:
“I WAS TERRIFIED ANGELA WOULD BE TAKEN FROM ME.”

Angela, at only 11 years old, was skipping school two or three times a week and fighting with her mom at every turn. Emily couldn’t control her. The school brought Angela’s truancy to the attention of social services.

Desperate to keep her daughter at home, Emily agreed to work with The Children’s Village. Our therapist helped identify the causes of Angela’s distress. She taught mom and daughter how to manage their anger and how to address problems before they became shouting matches.

Today, Angela not only goes to school, but is excited about school and her favorite subject, art.

“Angela made a stop-motion animation video on the computer. It wasn’t even part of school, it just came from her, and I was wowed.”

With their relationship on a good path, both Emily and Angela are looking forward to the year ahead. “We’re doing really well right now. The main goal is to continue using what we’ve learned—we feel we’re right on target.”

Separating children from family is never a good thing. Your generous support enables us to help children like Angela stay at home with the family who loves them.
IONA'S STORY:
“I'M HIS MOM AND I'M ALL HE NEEDS.”

“I was wild. I used to fight. Get locked up. As soon as I found out I was pregnant, I changed.”

Iona was in foster care as a child and was determined to raise her baby herself even though she knew the odds were stacked against her.

She sought out help and found the Inwood House residence for moms and their babies. Staff teach the young women about parenting and child development and help them make a plan to take care of their new family.

“Before, I was scared and by myself. I didn’t know if I was going to be good enough for him. Here, I have a lot of support.”

Now Iona is in school, working, and hoping to get her own apartment for her and Josiah.

“Josiah's my everything. He makes me feel so loved. I get judged a lot because I'm 17 and I'm a mom, but I like to let my haters be my motivators. I'm his mom and I'm all he needs.”

Living at home is not always possible, or advisable. You help us provide a safe, temporary place for children and teens like Iona.

127 CHILDREN IN FAMILY FOSTER CARE WERE REUNITED WITH FAMILY

94 TEENS IN RESIDENTIAL FOSTER CARE RETURNED TO FAMILY

275 HOMELESS TEENS RETURNED TO FAMILY

40 OLDER HOMELESS TEENS NOW LIVE ON THEIR OWN
COMMUNITY

WILLIAM’S STORY:
“I’VE GOT SKILLS. YOU’LL BE EATING IN MY RESTAURANTS ONE DAY.”

When he was in foster care at CV, William found an escape in cooking. His cottage staff would often bring him into the kitchen to let him help. And he was happy to pitch in for campus events or BBQs. After all, he had loved cooking since he was a young child, learning family recipes from his grandmother.

When William was ready to leave, he didn’t have a clue how to get started on a career. “I dreamt of being in the kitchen as a kid, but I couldn’t imagine how I was going to get there.” His WAY counselor, who supports kids when they leave, helped him set realistic goals and map out a plan.

William will receive his degree in culinary arts next fall, and plans to continue on for an additional two years to complete his bachelors degree in hospitality.

William speaks with pride about his future,

“My plan A is to become a chef, open a lot of different restaurants,” he says. “But my plan B is to start my own event planning company.”

Statistics show that up to half of teens who age out of foster care without support do not finish high school, are chronically unemployed, and/or have no stable place to live. Your support means that teens like William will survive and thrive.

Of foster teens who left CV:

100% ARE IN SAFE, STABLE HOUSING
90% ARE WORKING
95% HAVE GRADUATED OR ARE ATTENDING SCHOOL
90% AVOIDED RE-ARREST
### Operating Revenue

**Government**
- NYC Administration for Children’s Services: $48,287,400
- NYS Department of Health (Medicaid): 8,339,700
- NYS Office of Children & Family Services: 2,013,400
- Westchester County: 7,005,400
- Federal: 18,213,400
- Other government sources: 2,835,200
- Affordable Housing (rent): 1,143,900
- Miscellaneous: 47,400

**Total Operating Revenue**: $87,885,800

### Other Financial Sources:

- Contributions, Grants, Events (net)
  - Restricted-Program Specific: $2,078,200
  - Unrestricted: 1,349,300
  - Private Capital Contributions: 197,300
- Annual Endowment Distribution: 375,000
- Federally Funded Capital: 90,000

**Total Other Financial Sources**: $4,089,800

### Operating Expenses:

#### Program Expenses

- Juvenile Justice Residential: $21,199,600
- Division of Immigration Services: 17,578,700
- Foster Homes: 11,362,600
- Family Preservation & Reunification: 8,551,200
- Child Welfare Residential: 7,795,400
- Medical & Mental Health Services: 4,816,000
- Shelters & Supportive Housing: 4,266,200
- School Programs: 1,879,700
- Community Outreach to Youth: 1,037,800
- Affordable Housing: 1,017,400
- Crisis Stabilization: 880,000
- Community Center: 460,700
- WAY Home: 301,000

**Total Program Expenses**: $81,146,300

#### Other Expenses

- Management & Overhead: $7,200,500
- Fundraising: 335,300

**Total Operating Expenses**: $88,682,100

#### Depreciation & Amortization
- $3,705,900

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**Notes**
1. The Consolidated Audited Financial Statements will be available in January 2019.
2. The IRS Form 990 will be available through a link on our website in May 2017.

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**Endowment**

As of 6/30/2017, The Children’s Village endowment was valued at $12,258,800.

**Your Support Matters**

While most of our funds come from government contracts and grants, your support is often what allows us to operate programs that make a real difference. Thank you!
Listed here are friends who supported our work during the past fiscal year (July 1, 2017 to June 30, 2018). If we inadvertently omitted your name or made an error, please bring it to our attention at LStutz@childrensvillage.org.

$500,000 - $1,500,000
Conrad N. Hilton Foundation
The Clark Foundation

$200,000 - $499,999
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Dave Thomas Foundation for Adoption

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As our country wrestled with the tragedy of migrant children being separated from their families, you came together as a community to make the children feel welcome. Whether you made a financial contribution, sent gifts for the children, or volunteered your time, thank you!

We were overwhelmed with so much support. If we inadvertently left your name off this list, we sincerely apologize.

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For more information on the Legacy Society or in CV’s charitable gift annuity, please call Linda Stutz at 914-693-0600 extension 1413 or email Lstutz@childrensvillage.org.
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OUR MISSION
The Children’s Village works in partnership with families to help society’s most vulnerable children so that they become educationally proficient, economically productive, and socially responsible members of their communities.

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