In 2017, together we helped 10,896 children and families.
Dear Friend,

I believe that people — not programs — change lives. Whether it’s a foster parent who makes a child feel loved, a staff member who truly listens, or a volunteer who never misses a commitment, I’ve seen firsthand that one person can change the course of a child’s life.

Whether you made a donation, gave of your time, attended an event, or supported our work in some other way, I want to thank you for being part of the powerful network that is changing kids’ lives every day. Your commitment is an example of the Power of One.

I hope you enjoy reading about the work we have accomplished together in the pages of this annual report. If you have questions or comments, please reach out to me at jkohomban@childrensvillage.org. I would love to hear from you.

Jeremy C. Kohomban, PhD
President and CEO
Our Mission
The Children’s Village works in partnership with families to help society’s most vulnerable children so that they become educationally proficient, economically productive, and socially responsible members of their communities.

Our Vision

We celebrate diversity and its power to enrich us all.

We believe that the presence of at least one caring, committed adult is the non-negotiable requirement for a child’s success.

We believe that a high-quality education empowers children to create a brighter future for themselves.
**Year in Review**

**Merged with Inwood House.** We’re stronger, leaner, and better able to help more vulnerable children and families.

**Opened 10-story building in Harlem.** 48 families moved into the beautiful and affordable apartments, and 12 of our young people got their very first apartments.

**Consolidated office space.** The 16,000 square feet of office space in the Harlem building allowed us to give up rented space and open a third clinic for our foster children.

**Reduced immigration program.** As fewer unaccompanied minors are coming into the U.S., the federal government is consolidating providers. However, CV remains a lead agency for caring for these children and families.

**Strengthened our infrastructure.** With more than $1.2 million received in state and private funding, we began renovations to cottages and the Keith Haring Medical Clinic on the Dobbs Ferry campus.

**Added new friends.** Inwood House supporters, including the Corporate Advisory Board, have joined the CV family with enthusiasm. Together we continued the tradition of the annual Inwood House luncheon and doubled the size of the annual CV gala.
Carlton, a mentor in the WAY Program, doesn’t talk much about the fact that he was once a CV resident. But the kids know.

When Isaiah, a young man who left CV and was living on the streets, boasted that he sleeps on the “D” train because it’s the longest ride, Carlton quietly corrected him. “Actually, the ‘A’ train is longer. That’s the one I used to sleep on.” Shocked, Isaiah admitted that maybe he could use Carlton’s help.

Carlton is one of a growing number of credible messengers on our staff who can speak to kids and families in a special way because they have walked in their shoes. He demonstrates every day the power one person can have for change.
WAY Program
SUPPORT FOR TEENS RETURNING TO THE COMMUNITY

The Work Appreciation for Youth (WAY) Program is 100% funded by generous individuals and organizations. It has been providing paid professional mentors to teens leaving CV for more than 30 years.

100% in stable housing
92% in school or graduated
93% working
92% avoided arrest
In 40 years of volunteering with Children’s Village, Lou has been a father figure to literally hundreds of young men. He attends chapel with the kids every Sunday. He drives them to Young Life sleepaway camp every summer. He serves Thanksgiving dinner for the homeless with CV kids every year and spends every Christmas with them.

“Growing up in foster care, there are not many adults who invested themselves in me. Lou did.” - Anthony

Lou demonstrates the power that one person can have on a child every day, but he most often talks about what he gets in return.

“I always get back more than I give.” - Lou
Volunteers Giving Their Time to Change Lives

Last year, 467 people volunteered their time, and 233 individuals or organizations provided in-kind support to enrich our children and programs.

82 Young Men Had an Individual Volunteer or Mentor

300 Families Were Gifted Thanksgiving Dinner

800 Children Received Backpacks

150 Students Received Academic Help

1,600 Children Got Holiday Gifts
Mariela S.
Once Homeless, Now Refocused on the Future

Mariela knows which homeless shelters take families, which ones take teens, which ones are relatively safe.

After she was turned out of her aunt’s apartment, she spent six months hopping from shelter to shelter until she discovered Inwood House’s supported housing program.

Without a permanent address, Mariela was rarely able to attend high school and a diploma was out of reach. That changed when she met her case worker, Sharoya Assent.

“Ms. Sharoya motivated me to stay focused on finishing high school,” said Mariela. “She helped me define goals for my life, and what I need to do to reach them.”

Ms. Sharoya is a powerful force in Mariela’s life, helping her strive for a career that will lead to independence.
Supported Housing for Homeless Teens

Housing is the single biggest barrier to young people becoming independent. CV provides supported housing and independent apartments for homeless teens or young people aging out of foster care with no family support, like Robert (pictured below).

- Harlem apartments: 12 youth
- BAY House: 22 youth
- Life’s Bridges: 13 youth
- Victory House: 24 girls
- Short-term shelters: 352 teens
PAPA HUE AND PAPA VAN
10 Foster/Adoptive Children—and Counting

“You’re family” is the frequent refrain from Papa Hue (O’Donna Hue Osbourne) and Papa Van (Van Lee) to the succession of children and teens who have made their big, welcoming house their home.

In the last ten years, the two have fostered teens Quentin, Ernest, Trevon, Diamond, Shane, Quesar, and currently Jason. “I feel like we’re racing against the clock with teens,” said Mr. Osbourne. “They don’t have much time to overcome the damage done to them.”

Today, they have two adoptive sons, Isaiah (13) and Talik (12), and are in the process of adopting their first little girl, Akasha, who they report is “a glorious handful.”
FOSTER CARE PLACEMENT
CHILDREN’S VILLAGE RANKS FIRST IN KinGAP

A Program to Place Foster Children in Permanent Homes with Relatives

2017 NYC Agency Rankings
**You Made It Happen**

<table>
<thead>
<tr>
<th>Program</th>
<th>Number Served</th>
</tr>
</thead>
<tbody>
<tr>
<td>Residential Juvenile Justice</td>
<td>191</td>
</tr>
<tr>
<td>88% of teens discharged to home or community setting</td>
<td></td>
</tr>
<tr>
<td>Residential Foster Care</td>
<td>188</td>
</tr>
<tr>
<td>72% of children discharged to home or community setting</td>
<td></td>
</tr>
<tr>
<td>Residential Immigration</td>
<td>650</td>
</tr>
<tr>
<td>97% of children discharged to sponsor or home setting</td>
<td></td>
</tr>
<tr>
<td>Foster Homes</td>
<td>485</td>
</tr>
<tr>
<td>115 children discharged to permanent homes</td>
<td></td>
</tr>
<tr>
<td>Mom/Baby Boarding Homes</td>
<td>18</td>
</tr>
<tr>
<td>100% of teen families left to permanent homes</td>
<td></td>
</tr>
<tr>
<td>Runaway/Homeless Shelters</td>
<td>352</td>
</tr>
<tr>
<td>93% of teens found a safe place to live</td>
<td></td>
</tr>
<tr>
<td>Foster Care Prevention</td>
<td>822</td>
</tr>
<tr>
<td>90% of at-risk teens remained safely at home</td>
<td></td>
</tr>
<tr>
<td>Aftercare for Residential Teens</td>
<td>152</td>
</tr>
<tr>
<td>85% of teens discharged were in school or working</td>
<td></td>
</tr>
<tr>
<td>Crisis Center</td>
<td>133</td>
</tr>
<tr>
<td>92% of children avoided psychiatric hospitalization</td>
<td></td>
</tr>
<tr>
<td>Follow Up for Undocumented Children</td>
<td>394</td>
</tr>
<tr>
<td>86% remained safely in placement</td>
<td></td>
</tr>
</tbody>
</table>
Program | Number Served | Details
--- | --- | ---
Community Centers | 645 | 100% of children participated in programs
Affordable Housing | 464 | 100% of families had safe apartments
Daycare | 32 | 100% of infants/toddlers had high quality day care
Afterschool Programs | 2,940 | 100% of students received pregnancy prevention education
Health Home | 129 | 96% of children remained in program
Street Outreach | 3,113 | 100% of youth received information/support to leave streets
Transitional Mentoring | 104 | 94% of youth on probation avoided rearrest
Supported Housing for Homeless Teens | 84 | 93% moved to their own apartment or permanent home

**Total Number Served** | **10,896**

These numbers do not include children and families served by our strategic partners Harlem Dowling-West Side Center; Bridge Builders Community Partnership; Bravehearts; and day students served by Greenburgh Eleven, the public school on our campus.
The Children’s Village Financial Highlights - Fiscal Year 2017
Excerpts from the Unaudited Financial Statements*

**Operating Revenue**

Government
- NYC Administration for Children’s Services \(44,046,900\)
- NYS Department of Health (Medicaid) \(7,402,000\)
- NYS Office of Children & Family Services \(2,024,400\)
- Westchester County \(5,673,900\)
- Office of Refugee Resettlement \(16,780,000\)
- Other government sources \(2,560,200\)
- Affordable Housing (rent) \(1,132,600\)
- Miscellaneous \(46,400\)

Total Operating Revenue \(79,666,400\)

**Other Financial Sources:**

- Contributions, Grants, Events (net) \(1,503,600\)
- Restricted-Program Specific \(1,196,000\)
- Unrestricted \(549,700\)

Annual Endowment Distribution \(383,000\)
- Federally Funded Capital \(293,700\)

Total Other Financial Sources \(3,926,000\)

**Operating Expenses:**

Program Expenses
- Residential Treatment Center \(26,468,600\)
- Division of Immigration Services \(16,292,900\)
- Foster Homes \(12,919,200\)
- Family Preservation & Reunification \(7,732,000\)
- Medical & Mental Health Services \(5,176,700\)
- Shelters & Short-term Residential \(2,351,400\)
- Community Outreach to Youth \(1,744,300\)
- Community Centers \(1,558,800\)
- Affordable Housing \(974,700\)
- Crisis Stabilization \(662,400\)
- WAY Home \(441,900\)

Total Program Expenses \(76,322,900\)

Other Expenses
- Management & Overhead \(7,006,600\)
- Fundraising \(334,900\)

Total Operating Expenses \(83,664,400\)

Depreciation & Amortization \(4,541,100\)

**Endowment**
As of 6/30/2017, The Children’s Village endowment was valued at $11,676,900.

**Your Support Matters**
While most of our funds come from government contracts and grants, your support is often what allows us to operate programs that make a difference. Thank you!

*The Consolidated Audited Financial Statements will be available in January 2018. The IRS Form 990 will be available on our website in May 2018.*
Thank you to our donors
Your commitment is an example of the Power of One

$200,000 and above
The Clark Foundation
The Keith Haring Foundation
Lone Pine Foundation
The Conrad N. Hilton Fdn
Redlich Horwitz Foundation

$100,000 to $199,999
Horace W. Goldsmith Fdn

$50,000 to $99,999
Nick & Kim Adamo
The Annie E. Casey Foundation
The Charles A. Freueuff Fdn
The Hagedorn Fund
Tudor Foundation
United Way of New York City
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The B. Robert Williamson Jr. Foundation

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Prometheus Global Media LLC
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Arch Capital Group
Arris Group, Inc.
Bloomberg LP
Bruce & Marjorie Calvert
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Yoko Ono Lennon
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Milbank, Tweed, Hadley & McCloy LLP

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Newton Investment Mgmt
Louis & Cathy Paglia
Salesforce
Technicolor
Zodiac Interactive

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ActiveVideo Networks
Barry & Robin Adelman
Robert Arnow
Astoria Bank
Atlantic Tomorrow’s Office
Beach Point Capital Mgmt
George Beitzel
Gregg & Beth Bienstock
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The Geen Family Foundation
General Datatech, L.P.
The Goldie-Anna Charitable Trust
Goldin Associates, LLC
Peter & Kathryn Hicks
Hitachi Consulting
Chris & Diane Hurst

Listed here are friends who supported our work during the past fiscal year (July 1, 2016 to June 30, 2017).
If we inadvertently omitted your name or made an error, please bring it to our attention at LStutz@childrensvillage.org.
**Legacy Society**

The Children’s Village Legacy Society was formed to honor the many friends who have made a lasting commitment to our work by remembering The Children’s Village in their estate plans or purchasing a CV Charitable Gift Annuity. These gifts will help to secure the future of CV for years to come.

### Platinum Members
- Janet Benton
- Paul & Barbara Jenkel
- Anne Krupman
- James & Jacqueline Mann
- Thomas & Elizabeth Martin
- The Simons Family
- Peter & Linda Weiller

### Members
- Ingrid Albert
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- Amelia Jones Feinberg
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- Danielle Gaffney
- William & Kendra Garrison
- Anthony & Judie Geller
- Linda Genereux & Timur Galen
- Richard T. Goerg
- Matthew & Margaret Goldstein
- Edward & Eunice Gooding
- Donald & Frances Herdrick
- George & Ellen Hodor
- Jeremy & Lisa Kohomban
- Kevin & Shayme Life
- Jamie & Georgina Marley
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- Thomas & Allison Robbins
- John & Betty Russell
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- Michael & Pamela Schaenen
- H. Axel Schupf & Sara Lee Schupf
- Aaron & Sabrina Sokolik
- Sabin & Beverley Streeter
- Joseph & Linda Stutz
- Art & Mona Swanson
- Steve & Deborah Troup
- Peter & Linda Weiller
- George Whaling
- Michael & Jennifer Woods

If you have mentioned Children’s Village in your will, give us the opportunity to show our appreciation that you have become a partner in our future by becoming a member of The Children’s Village Legacy Society. Members have a permanent listing in the annual report and have their names engraved on the Donor Wall in Wetmore Hall.

For more information on the Legacy Society or in CV’s charitable gift annuity, please call Linda Stutz at 914-693-0600 extension 1413 or email Lstutz@childrensvillage.org.
Donors

$5,000 to $9,999, continued
InvestCloud, Inc.
JKS Family Foundation Trust
John & Caroline Johnson
Peter & Allison Kaplan
Charles S. Keene Foundation
KPMG US LLP
Anne Krupman
Vincent LaRocca
Gary & Laura Lauder
Leonard Comberiate
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Hudson Gateway Realtor Fdn
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Jeremy & Lisa Kohomban
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Rima Alameddine
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Alliance Bernstein
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John & Marlissa Westerfield
Michael & Abby Wolk
Mary Young
Stuart Zwerling

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Carla Villacorta
Stephanie Vitti
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Kevin Wheeler
Patrick White
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Frank Yodice
Suh Yoon

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Tyndale Bloom
David & Karen Blumenthal
James Boisi
Cecilia Bowers
Jonathan Bowles
Judy Boyle
Neal & Elizabeth Bronzo
Steve Burke
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Mariellen Carpenter
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Kallie Hapgood
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