



**Condensed Financial Statement
For Fiscal Year Ending June 30, 2007**

Operating Expenses

Programs & Services

Residential School	\$23,180,276
Family Preservation & Reunification	\$6,238,530
Medical & Mental Health Services	\$5,607,980
Shelters & Short-Term Residential	\$5,090,359
Foster Homes & Therapeutic Foster Care	\$3,904,536
Supported Community Living	\$2,445,945
Crisis Residence	\$1,604,709
Work Appreciation for Youth & Aftercare	\$1,295,496
Outreach, Education & Skills Training	\$972,281
Total	\$50,340,112

Administration

Management & General Expenses	\$4,923,849
Fundraising	\$296,459
Total	\$5,220,308

**Total Expenses
\$55,560,420**

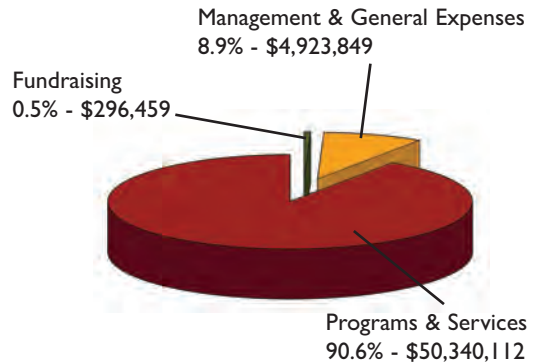
Operating Income

Revenue

Government grants & contracts	\$42,982,799
Medicare & Medicaid	\$8,980,256
Private Contributions & Grants*	\$2,347,555
Interest & Investment income	\$798,045
Miscellaneous	\$478,221

**Total Income
\$55,586,876**

Percentage Breakdown of Expenses



*This does not include \$2.25 million from legacies and capital contributions nor funds raised from competitive government grants.